

# Wisconsin State Legislature

SENATE CHAIR  
**ALBERTA DARLING**

317 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-5830



ASSEMBLY CHAIR  
**ROBIN VOS**

309 East, State Capitol  
P.O. Box 8593  
Madison, WI 53708-8953  
Phone: (608) 266-9171

## Joint Committee on Finance *100<sup>TH</sup> ANNIVERSARY 1911 - 2011*

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Alberta Darling  
Representative Robin Vos

Date: August 29, 2011

Re: 14-Day Passive Review Approval – DCF

Pursuant to Wisconsin Act 32, Section 9108, attached is a 14-day passive review request from the Department of Children and Families, received on August 29, 2011.

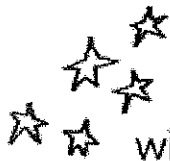
Please review the material and notify **Senator Darling** or **Representative Vos** no later than **Thursday, September 15, 2011** if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AB:RV:jm





wisconsin department of  
**children & families**

201 East Washington Avenue, Room G200

P.O. Box 8916

Madison, WI 53708-8916

Governor Scott Walker  
Secretary Eloise Anderson

Secretary's Office

August 29, 2011

Representative Robin Vos, Co-Chair, Joint Committee on Finance  
Room 309 East, State Capitol  
P.O. Box 8953  
Madison, WI 53708

Senator Alberta Darling, Co-Chair, Joint Committee on Finance  
Room 317 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882

**RECEIVED**  
AUG 29 2011

BY: *St. Finance*

Re: Child Support Funding Plan Required by Wisconsin Act 32

Dear Representative Vos and Senator Darling:

The attached information is being submitted pursuant to Wisconsin Act 32, Section 9108, which requires the Department of Children and Families to prepare a detailed plan for distributing child support incentive payments for calendar years 2012 and 2013. The non-statutory language provides that "If the cochairpersons of the joint committee on finance do not notify the department of children and families that the committee has scheduled a meeting for the purpose of reviewing the plan submitted under paragraph (a) within 14 working days after the date the plan is submitted, the department may implement the plan."

The enclosed funding plan describes the method the Department proposes to use to calculate county child support funding. The funds to be distributed under the plan include general purpose revenue (GPR) appropriated under Wis. Stat. s. 20.437(2)(bc), as well as 66% federal financial participation appropriated and federal incentive funds appropriated under s. 20.437(2)(nL).

Wisconsin Act 32 reduces state funding for county child support programs from \$8.5 million in CY 2011 to \$4.25 million per SFY in a continuing appropriation. As a result of the state funding reduction, federal matching funds are also reduced by \$8.25 million each year. Under the Department's plan, the county child support funding available under Wis. Stat. section 49.24 will be reduced by an average of 22.41% in each of CY 2012 and 2013, however each county's reduction will be more or less than that amount based on their individual performance on five (5) performance measures.

In addition to GPR and associated federal financial participation, Wisconsin is expected to earn approximately \$13.5 million of the \$500 million federal incentive funds which are awarded to states annually by the Department of Health and Social Services, Office of Child Support Enforcement based on national standards for child support collections and performance. The portion of federal incentive

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funds available to counties under the Department's plan is estimated to be \$12.68 million annually in CY 2012 and 2013. The remaining \$0.82 million in estimated incentive funds supports state child support operations.

Wisconsin has distributed funds to county child support agencies based on performance standards since the beginning of the state program. This focus on performance has resulted in excellent services and consistently high incentive payments. Wisconsin ranks #3 nationally in the percentage of child support due which is collected on time. While ranking 20th in population, Wisconsin ranks tenth among states in total federal incentive funds earned. To maximize federal incentive revenues and to maintain Wisconsin's national standing on the performance standards on which the federal incentives are based, the Department's allocation plan uses four existing federal performance standards, and establishes a new fifth proficiency standard that rewards county efficiency based on how many child support orders and paternities are established per full time employee working in the county program. The Department's plan gives equal weight to each of the existing federal standards and to the new standard.

Representatives from the Department of Children and Families are available to meet with the co-chairs or other members of the Joint Committee on Finance to further explain the Department's plan for allocating funds to county child support enforcement agencies.

Sincerely,



Eloise Anderson  
Secretary

cc: Mr. Joe Malkasian, Committee Clerk, Joint Committee on Finance, Room 305 East, State Capitol, Madison, WI 53702

Robert Wm. Lang, Director, Leg. Fiscal Bureau, One E. Main St., Suite 301, Madison, WI 53703

Brian Hayes, Administrator, DOA/DEBF, 101 E. Wilson St., Madison, Wisconsin 53703

Kris Randal, Administrator, DCF/DFES



# DCF Child Support Funding Plan

## Summary of Funding Plan Impact

The Department of Children and Families is submitting this county child support funding plan (Plan) pursuant to Wisconsin Act 32, Section 9108 (2i). The attached *Summary of the Child Support Funding Plan Impact* (Attachment 1) shows calendar year (CY) 2012 projected allocations for each county agency under the plan using FFY 2010 performance data. FFY 2010 data covers the period October 1, 2009 through September 30, 2010 and is the most recent information currently available. The Summary also shows the projected reduction from the current CY 2011 allocation, and compares the difference between the Department's plan and a hypothetical across-the-board reduction, which is calculated as 22.41% below current funding levels.

## Total Funding Level: \$29.35 Million per Calendar Year

The Plan assumes the funds available for distribution will include general purpose revenue (GPR) appropriated under Wis. Stat. s. 20.437(2)(bc), as well as 66% federal financial participation (FFP) and \$12.683 million per year in estimated federal incentive funds appropriated under s. 20.437(2)(nL) as follows:

GPR and Federal Matching Funds - \$16,666,667

The Plan phases in the funding reduction during calendar years 2012 and 2013 by providing GPR of \$5.667 million per year to county child support agencies.

As shown below, the calendar year funding level is derived by using the \$4.25 million in GPR for SFY12 to cover local child support expenditures for the first six months of CY 2012, and splitting the \$4.25 million in GPR for SFY13 and SFY14 across CYs 2012 and 2013 to provide a total of \$5.667 million each year.

## \$5.667 M to County Agencies for CY 12 & CY 13

<b>Calendar Year 2012 - \$5.667 M</b>		<b>Calendar Year 2013 - \$5.667 M</b>	
Jan-Jun 2012 \$4,250,000 M	Jul-Dec 2012 \$1,416,667 M	Jan-Jun 2013 \$2,833,333 M	Jul-Dec 2013 \$2,833,334 M
<b>SFY 2012 - \$4.25 M</b>		<b>SFY 2013 - \$4.25 M</b>	<b>SFY 2014 - \$2.833 M</b>

This model assumes the CY 2014 and beyond GPR allocations will remain at \$4.25 million, \$2.833 million of which will be distributed to the counties for the CY 2013 contract, and \$1.417 million of which will be distributed in the CY 2014 contract. Looking at calendar years 2011 through 2015, the reduction is phased in as follows:

<b>Calendar Year</b>	<b>GPR Funding Source by SFY Allocation</b>	<b>Total GPR Funding</b>
2011	\$4.25M (SFY 11) + \$4.25M*	\$8.5M
2012	\$4.25M (SFY 12) + 1/3 x \$4.25M (SFY 13)	\$5.667M
2013	2/3 x 4.25M (SFY 13) + 2/3 x 4.25M (SFY 14)	\$5.667M
2014	1/3 x \$4.25M (SFY 14) + 2/3 x 4.25M (SFY 15)	\$4.25M
2015	1/3 x \$4.25M (SFY 15) + 2/3 x 4.25M (SFY 16)	\$4.25M





*\*In December 2010, the Joint Committee on Finance provided \$4.25 million PR - income augmentation funds to local child support agencies in addition to the \$4.25 M in GPR available for CY 2011. Total funding in the amount of \$8.5 million, plus federal matching funds of \$16.5 million was provided to county child support agencies to cover program costs for calendar year 2011.*

The \$5.667 million GPR is eligible for 66% FFP. Total FFP is \$11 million in each of calendar years 2012 and 2013, for a combined total of \$16.667 million (all funds) each calendar year.

#### Federal Incentives - \$12,683,000

Under Wis. Stat. 49.24 (2)(b) local child support agencies receive the first \$12.34 million in federal incentives awarded to the state, plus 30% of any amount over \$12.34 million. Using this statutory formula, the Department estimates that counties will receive approximately \$12.683 million from the projected \$13.5 million in federal performance incentives in CY 2012 and CY 2013.

Although the level of incentive payments has not varied significantly over the last several years, a substantial change in either the state's performance or the federal budget could change the amount of federal performance incentives available for distribution in CY 2012 and 2013. The Plan assumes stable incentives.

#### **Performance Methodology**

The Plan uses a performance methodology based on the most recent performance to award funding for CY 2012 and CY 2013. At the end of each federal fiscal year (FFY), the Department will measure each county's performance under five performance standards and use the most recent performance data for the period ending September 30 of the year to set the funding levels for the next calendar year.

Under this performance methodology, FFY 2011 performance data (available in October, 2011) will be used to calculate the final CY 2012 funding allocation to the counties, and FFY 2012 performance data will be used to calculate CY 2013 funding allocation.

It is important to keep in mind that this Plan estimates future funding allocations to the counties for CY 2012 and 2013. Actual allocations, when distributed, may differ from these estimates because the federal performance incentive amounts available from the federal Office of Child Support Enforcement will not be known until December 2011 for calculating CY 2012 allocations and December 2012 for calculating CY 2013 allocations.

#### **Five Performance Standards**

The Plan uses five performance standards; four existing federal performance measures and one new efficiency measure. One-fifth of the available \$29.35M or \$5.87M is applied to each standard and awarded to individual child support agencies based on performance during the previous federal fiscal year.

Funds applied to the four federal measures are allocated across counties based on caseload totals as of the end of the federal fiscal year. Funds applied to the fifth proficiency measure are prorated across counties based on the total number of court orders and paternities established by each county during the federal fiscal year.



1. **Existing Federal Performance Measure - Court Order Establishment Rate:**  
The federal standards requires that the percentage of child support cases in the caseload that have a child support order established be equal to or greater than 80%. All but two counties (Milwaukee and Marathon) currently exceed this standard. The state as a whole exceeded this standard in FFY 2009. Wisconsin ranked 20<sup>th</sup> in the nation on this standard. (Attachment 2)
2. **Existing Federal Performance Measure - Paternity Establishment Rate:**  
The number of children present in the child support caseload during the federal fiscal year who were born out of wedlock compared to the number of such children with paternity established must be equal to or greater than 90%. All counties currently meet or exceed this standard. In FFY 2009, Wisconsin achieved 100% on this standard compared to the nationwide average of 95%. State rankings are not recorded for this measure. (Attachment 3)
3. **Existing Federal Performance Measure - Current Support Collection Rate:**  
The federal performance measure requires that the percentage of current child support that is collected during the month due must be equal to or greater than 80%. Nine (9) counties currently meet this standard. Only one state (Pennsylvania) met this standard in FFY 2009. Wisconsin ranked #3 in the nation with a 71% rating in FFY 2009 compared to the national average of 62%. Improving county performance on this measure would increase the amount of incentive funding available to the state. (Attachment 4)
4. **Existing Federal Performance Measure - Arrears Cases with Collections Rate:**  
The performance measure requires that the percentage of child support cases with a payment on arrears during the federal fiscal year must be equal to or greater than 80%. Five (5) counties currently meet this standard. Wisconsin achieved a 62% rate in FFY 2009 compared to the national average of 63%. Wisconsin ranks 33<sup>rd</sup> in the nation on this performance measure, however, only one state (Pennsylvania) meets this standard. Improving county performance on this measure would increase the amount of incentive funding available to the state. (Attachment 5)
5. **New Proficiency Measure - Paternity/Court Order Rate per FTE:**  
The number of court orders plus paternities established during the federal fiscal year per FTE. The statewide average number of paternities and court orders established per FTE is 80. Counties with an average proficiency of 80 paternities/court orders per FTE will earn 100% of the funds. A sliding scale is used to award funding to counties with proficiency levels between 80% and 120% of the statewide average. (Attachment 6)

#### **Treatment of Excess Funds or Shortfalls**

Since child support agencies can earn more or less than 100% of the county allocation under each of the five performance standards, unallocated funds are redistributed and shortfalls are absorbed across all counties based on each county's pro-rata share of performance earnings under the standards. For example, a county earning 2% of total funds under the five performance measures would receive 2% of any unallocated funds or absorb 2% of any shortfall after the initial allocation. (Attachment 7)



## **Floor and Cap Adjustment**

Across-the-board cuts from funding CY 2011 levels would result in an average reduction of 22.41% for each child support agency. The final allocations under the Plan will be adjusted to ensure that no county's funding is reduced more than 26% or less than 18% from prior year levels. This approach is intended to moderate the impact of state funding reductions on low-performing counties in 2012 and 2013 only, and provide those poorer performing counties an opportunity to improve their performance over the next 2 years before GPR is reduced to \$4.25 M per year in CY 2014. Because federal incentive payments are based on the state's performance across all counties, it is in the state's interest not to reduce funding to any county to such a low level that performance improvement is impossible.

The floor on funding affects 18 counties whose allocations would otherwise drop by more than 26%, and the cap affects 5 counties whose reductions would otherwise be less than 18%. (Attachment 7)





# SUMMARY OF CHILD SUPPORT FUNDING PLAN IMPACT

County	FFY10 Caseload	Cases Per FTE	Current CY2011 Allocation Level	Projected CY12 Allocation Based on FFY10 Data	Difference Between CY11 Actual & CY12 Projected Allocation	Allocation Based on 22.41% Across the Board Reduction	Difference Between Projected CY12 Allocation & Across the Board Reduction
ADAMS	1,148	289.30	130,029	105,362	(24,667)	100,895	4,467
ASHLAND	1,304	227.57	143,782	106,398	(37,383)	111,567	(5,168)
BARRON	2,948	427.25	330,755	244,759	(85,996)	256,647	(11,889)
BAYFIELD	713	241.00	80,586	59,634	(20,952)	62,530	(2,897)
BROWN	13,321	379.41	1,531,701	1,168,381	(363,321)	1,188,514	(20,133)
BUFFALO	512	249.76	58,081	42,980	(15,101)	45,068	(2,088)
BURNETT	1,007	229.32	113,661	93,202	(20,459)	88,195	5,008
CALUMET	1,401	266.86	157,421	116,492	(40,929)	122,150	(5,658)
CHIPPEWA	3,059	328.92	346,440	273,015	(73,425)	268,818	4,197
CLARK	1,204	170.78	136,507	108,007	(28,500)	105,922	2,085
COLUMBIA	2,564	254.18	290,632	225,089	(65,544)	225,514	(426)
CRAWFORD	838	214.54	97,181	71,914	(25,267)	75,407	(3,493)
DANE	22,181	514.94	2,475,432	1,876,109	(599,324)	1,920,796	(44,687)
DODGE	3,963	381.06	446,689	357,345	(89,345)	346,606	10,739
DOOR	1,136	227.20	128,096	101,196	(26,901)	99,396	1,800
DOUGLAS	3,244	328.11	367,240	271,758	(95,482)	284,958	(13,200)
DUNN	2,105	233.11	236,416	175,448	(60,967)	183,445	(7,997)
EAU CLAIRE	5,021	349.87	568,080	437,030	(131,050)	440,798	(3,768)
FLORENCE	212	147.22	24,096	17,831	(6,265)	18,697	(866)
FOND DU LAC	4,830	307.64	547,393	420,679	(126,714)	424,746	(4,067)
FOREST	772	216.85	85,928	63,587	(22,341)	66,675	(3,089)
GRANT	1,862	260.13	211,297	173,263	(38,033)	163,954	9,309
GREEN	1,507	382.73	170,606	136,501	(34,105)	132,380	4,120
GREEN LAKE	880	243.77	97,522	74,758	(22,763)	75,671	(913)
IOWA	862	428.86	95,021	77,917	(17,104)	73,731	4,186
IRON	271	263.41	30,689	22,710	(7,979)	23,813	(1,103)
JACKSON	1,309	260.34	147,533	109,174	(38,358)	114,477	(5,303)
JEFFERSON	3,858	302.99	437,028	345,729	(91,300)	339,109	6,619
JUNEAU	1,778	351.38	200,726	164,595	(36,131)	155,752	8,843
KENOSHA	12,456	346.00	1,397,013	1,135,836	(261,177)	1,084,003	51,833
KEWAUNEE	741	228.00	77,517	61,917	(15,600)	60,149	1,768
LA CROSSE	5,557	446.79	627,297	488,621	(138,676)	486,747	1,874
LAFAYETTE	628	543.72	69,333	53,956	(15,378)	53,799	157
LANGLADE	1,622	352.99	183,109	135,500	(47,608)	142,082	(6,582)
LINCOLN	1,593	399.25	179,585	140,690	(38,895)	139,348	1,342



County	FFY10 Caseload	Cases Per FTE	Current CY2011 Allocation Level	Projected CY12 Allocation Based on FFY10 Data	Difference Between CY11 Actual & CY12 Projected Allocation	Allocation Based on 22.41% Across the Board Reduction	Difference Between Projected CY12 Allocation & Across the Board Reduction
MANITOWOC	3,868	408.64	434,414	341,996	(92,418)	337,081	4,915
MARATHON	6,374	338.14	705,838	522,320	(183,518)	547,690	(25,370)
MARINETTE	2,511	345.77	284,381	225,946	(58,435)	220,664	5,283
MARQUETTE	706	306.96	78,767	60,904	(17,863)	61,119	(215)
MILWAUKEE	131,480	925.13	11,964,283	9,428,544	(2,535,739)	9,283,609	144,935
MONROE	2,660	435.35	301,430	243,700	(57,731)	233,893	9,807
OCONTO	2,003	410.50	216,866	163,277	(53,589)	168,276	(4,998)
ONEIDA	1,889	322.76	212,774	158,530	(54,244)	165,101	(6,571)
OUTAGAMIE	7,723	353.78	866,100	675,523	(190,577)	672,045	3,479
OZAUCKEE	2,102	382.18	237,211	183,227	(53,984)	184,063	(835)
PEPIN	271	338.75	30,802	23,673	(7,129)	23,901	(227)
PIERCE	1,269	211.50	136,053	107,472	(28,581)	105,569	1,903
POLK	1,664	258.54	186,746	147,233	(39,513)	144,904	2,329
PORTAGE	2,835	246.52	319,730	249,846	(69,883)	248,092	1,754
PRICE	645	167.42	73,198	54,166	(19,031)	56,797	(2,631)
RACINE	17,877	567.28	2,012,489	1,489,242	(523,247)	1,561,578	(72,336)
RICHLAND	860	279.86	99,567	73,680	(25,888)	77,259	(3,579)
ROCK	11,842	289.54	1,333,476	986,772	(346,704)	1,034,702	(47,930)
RUSK	1,055	355.65	119,004	89,516	(29,487)	92,340	(2,824)
SAINT CROIX	2,774	318.85	314,160	257,611	(56,549)	243,771	13,841
SAUK	3,245	279.14	366,331	287,291	(79,040)	284,252	3,039
SAWYER	1,428	248.06	161,627	119,604	(42,023)	125,413	(5,809)
SHAWANO	1,768	384.37	199,703	158,870	(40,833)	154,958	3,912
SHEBOYGAN	5,110	350.72	577,400	473,468	(103,932)	448,030	25,438
TAYLOR	941	257.10	106,614	82,379	(24,235)	82,727	(348)
TREMPEALEAU	1,311	186.17	147,987	115,223	(32,764)	114,830	394
VERNON	1,042	375.23	117,640	92,552	(25,087)	91,282	1,271
VILAS	728	185.21	82,746	63,251	(19,494)	64,206	(954)
WALWORTH	4,609	354.54	520,115	397,018	(123,097)	403,580	(6,562)
WASHBURN	1,071	453.81	120,936	98,234	(22,701)	93,839	4,395
WASHINGTON	3,724	248.43	417,819	319,452	(98,368)	324,204	(4,753)
WAUKESHA	9,036	287.91	1,016,815	768,090	(248,725)	788,991	(20,901)
WAUPACA	2,519	376.59	282,108	218,306	(63,802)	218,900	(594)
WAUSHARA	1,207	315.56	143,441	113,541	(29,900)	111,302	2,239
WINNEBAGO	8,605	426.25	944,186	723,844	(220,341)	732,635	(8,790)
WOOD	4,176	376.01	471,695	378,281	(93,414)	366,009	12,272



**CHILD SUPPORT FUNDING PLAN**  
**Attachment 2**  
**Federal Performance Measure:**  
***Court Order Establishment Rate***

County	Caseload FFY10	Incentive Allocation Total \$29,350,000		\$5.87M Court Order Establishment			Four Federal Measures Total Amount Earned
		County Allocation Per Caseload	One-fifth Allocation Per Performance Measure	FFY10 Final Perf	Federal Earned %	Amount Earned	
ADAMS	1,148	93,247	18,649	92.25%	100%	18,649	69,749
ASHLAND	1,304	105,918	21,184	89.57%	100%	21,184	78,380
BARRON	2,948	239,454	47,891	86.53%	100%	47,891	180,069
BAYFIELD	713	57,914	11,583	91.02%	100%	11,583	44,246
BROWN	13,321	1,082,008	216,402	87.10%	100%	216,402	789,866
BUFFALO	512	41,588	8,318	88.67%	100%	8,318	32,106
BURNETT	1,007	81,794	16,359	93.64%	100%	16,359	65,108
CALUMET	1,401	113,797	22,759	91.08%	100%	22,759	84,665
CHIPPEWA	3,059	248,470	49,694	93.95%	100%	49,694	195,794
CLARK	1,204	97,796	19,559	92.19%	100%	19,559	76,281
COLUMBIA	2,564	208,263	41,653	91.97%	100%	41,653	166,610
CRAWFORD	838	68,067	13,613	90.10%	100%	13,613	50,370
DANE	22,181	1,801,669	360,334	85.42%	100%	360,334	1,264,771
DODGE	3,963	321,898	64,380	89.55%	100%	64,380	254,943
DOOR	1,136	92,272	18,454	95.07%	100%	18,454	71,603
DOUGLAS	3,244	263,496	52,699	90.47%	100%	52,699	196,041
DUNN	2,105	170,980	34,196	86.41%	100%	34,196	131,313
EAU CLAIRE	5,021	407,835	81,567	92.71%	100%	81,567	297,719
FLORENCE	212	17,220	3,444	94.34%	100%	3,444	13,156
FOND DU LAC	4,830	392,320	78,464	90.58%	100%	78,464	306,010
FOREST	772	62,706	12,541	89.77%	100%	12,541	47,155
GRANT	1,862	151,242	30,248	94.09%	100%	30,248	120,994
GREEN	1,507	122,407	24,481	93.23%	100%	24,481	93,029
GREEN LAKE	880	71,479	14,296	92.50%	100%	14,296	55,467
IOWA	862	70,017	14,003	89.21%	100%	14,003	56,013
IRON	271	22,012	4,402	87.82%	100%	4,402	16,729
JACKSON	1,309	106,325	21,265	89.84%	100%	21,265	76,979
JEFFERSON	3,858	313,369	62,674	93.31%	100%	62,674	243,174
JUNEAU	1,778	144,419	28,884	91.73%	100%	28,884	108,026
KENOSHA	12,456	1,011,748	202,350	86.11%	100%	202,350	687,989
KEWAUNEE	741	60,188	12,038	82.59%	100%	12,038	46,465
LA CROSSE	5,557	451,372	90,274	89.54%	100%	90,274	326,793
LAFAYETTE	628	51,010	10,202	89.33%	100%	10,202	38,155
LANGLADE	1,622	131,748	26,350	92.91%	100%	26,350	96,703
LINCOLN	1,593	129,393	25,879	91.21%	100%	25,879	99,374
MANITOWOC	3,868	314,181	62,836	92.30%	100%	62,836	240,034
MARATHON	6,374	517,733	103,547	79.70%	98%	101,476	377,945
MARINETTE	2,511	203,958	40,792	90.32%	100%	40,792	156,640
MARQUETTE	706	57,345	11,469	86.83%	100%	11,469	44,041
MILWAUKEE	131,480	10,679,564	2,135,913	78.98%	96%	2,050,476	6,792,203
MONROE	2,660	216,061	43,212	91.62%	100%	43,212	166,799
OCONTO	2,003	162,695	32,539	86.62%	100%	32,539	123,648
ONEIDA	1,889	153,435	30,687	90.68%	100%	30,687	119,066
OUTAGAMIE	7,723	627,307	125,461	90.82%	100%	125,461	469,225
OZAUKEE	2,102	170,737	34,147	92.63%	100%	34,147	130,443
PEPIN	271	22,012	4,402	89.30%	100%	4,402	16,817



# CHILD SUPPORT FUNDING PLAN

## Attachment 2

### Federal Performance Measure:

### *Court Order Establishment Rate*

PIERCE	1,269	103,076	20,615	84.87%	100%	20,615	77,925
POLK	1,664	135,160	27,032	88.64%	100%	27,032	100,559
PORTAGE	2,835	230,275	46,055	91.92%	100%	46,055	176,851
PRICE	645	52,391	10,478	91.78%	100%	10,478	40,446
RACINE	17,877	1,452,073	290,415	89.80%	100%	290,415	1,010,643
RICHLAND	860	69,854	13,971	93.72%	100%	13,971	53,089
ROCK	11,842	961,876	192,375	89.01%	100%	192,375	673,313
RUSK	1,055	85,693	17,139	93.65%	100%	17,139	67,869
SAINT CROIX	2,774	225,320	45,064	90.16%	100%	45,064	174,849
SAUK	3,245	263,578	52,716	90.35%	100%	52,716	206,645
SAWYER	1,428	115,990	23,198	90.62%	100%	23,198	81,193
SHAWANO	1,768	143,607	28,721	91.86%	100%	28,721	107,418
SHEBOYGAN	5,110	415,064	83,013	92.68%	100%	83,013	325,410
TAYLOR	941	76,433	15,287	94.47%	100%	15,287	59,924
TREMPEALEAU	1,311	106,487	21,297	90.16%	100%	21,297	82,208
VERNON	1,042	84,637	16,927	91.46%	100%	16,927	67,371
VILAS	728	59,132	11,826	92.03%	100%	11,826	46,360
WALWORTH	4,609	374,370	74,874	89.89%	100%	74,874	272,541
WASHBURN	1,071	86,993	17,399	91.13%	100%	17,399	66,462
WASHINGTON	3,724	302,485	60,497	88.40%	100%	60,497	239,568
WAUKESHA	9,036	733,956	146,791	87.94%	100%	146,791	554,871
WAUPACA	2,519	204,608	40,922	89.80%	100%	40,922	159,594
WAUSHARA	1,207	98,040	19,608	93.12%	100%	19,608	76,079
WINNEBAGO	8,605	698,948	139,790	83.07%	100%	139,790	507,436
WOOD	4,176	339,199	67,840	90.49%	100%	67,840	259,148
<b>TOTALS</b>	<b>361,335</b>	<b>\$ 29,349,713</b>	<b>\$ 5,869,943</b>	<b>n/a</b>	<b>n/a</b>	<b>\$ 5,782,435</b>	<b>\$ 20,606,481</b>



# CHILD SUPPORT FUNDING PLAN

## Attachment 3

### Federal Performance Measure:

### ***Paternity Establishment Rate***

County	Caseload FFY10	Incentive Allocation Total \$29,350,000		\$5.87M Paternity Establishment			Four Federal Measures Total Amount Earned
		County Allocation Per Caseload	One-fifth Allocation Per Performance Measure	FFY10 Final Perf	Federal Earned %	Amount Earned	
ADAMS	1,148	93,247	18,649	112.22%	100%	18,649	69,749
ASHLAND	1,304	105,918	21,184	105.72%	100%	21,184	78,380
BARRON	2,948	239,454	47,891	106.29%	100%	47,891	180,069
BAYFIELD	713	57,914	11,583	108.68%	100%	11,583	44,246
BROWN	13,321	1,082,008	216,402	106.35%	100%	216,402	789,866
BUFFALO	512	41,588	8,318	118.18%	100%	8,318	32,106
BURNETT	1,007	81,794	16,359	114.60%	100%	16,359	65,108
CALUMET	1,401	113,797	22,759	109.28%	100%	22,759	84,665
CHIPPEWA	3,059	248,470	49,694	114.14%	100%	49,694	195,794
CLARK	1,204	97,796	19,559	119.62%	100%	19,559	76,281
COLUMBIA	2,564	208,263	41,653	112.01%	100%	41,653	166,610
CRAWFORD	838	68,067	13,613	114.51%	100%	13,613	50,370
DANE	22,181	1,801,669	360,334	101.59%	100%	360,334	1,264,771
DODGE	3,963	321,898	64,380	113.89%	100%	64,380	254,943
DOOR	1,136	92,272	18,454	109.61%	100%	18,454	71,603
DOUGLAS	3,244	263,496	52,699	109.58%	100%	52,699	196,041
DUNN	2,105	170,980	34,196	114.25%	100%	34,196	131,313
EAU CLAIRE	5,021	407,835	81,567	112.49%	100%	81,567	297,719
FLORENCE	212	17,220	3,444	114.75%	100%	3,444	13,156
FOND DU LAC	4,830	392,320	78,464	108.42%	100%	78,464	306,010
FOREST	772	62,706	12,541	102.19%	100%	12,541	47,155
GRANT	1,862	151,242	30,248	118.61%	100%	30,248	120,994
GREEN	1,507	122,407	24,481	114.39%	100%	24,481	93,029
GREEN LAKE	880	71,479	14,296	111.55%	100%	14,296	55,467
IOWA	862	70,017	14,003	116.73%	100%	14,003	56,013
IRON	271	22,012	4,402	105.38%	100%	4,402	16,729
JACKSON	1,309	106,325	21,265	114.63%	100%	21,265	76,979
JEFFERSON	3,858	313,369	62,674	111.21%	100%	62,674	243,174
JUNEAU	1,778	144,419	28,884	113.64%	100%	28,884	108,026
KENOSHA	12,456	1,011,748	202,350	108.07%	100%	202,350	687,989
KEWAUNEE	741	60,188	12,038	105.54%	100%	12,038	46,465
LA CROSSE	5,557	451,372	90,274	106.97%	100%	90,274	326,793
LAFAYETTE	628	51,010	10,202	110.58%	100%	10,202	38,155
LANGLADE	1,622	131,748	26,350	108.20%	100%	26,350	96,703
LINCOLN	1,593	129,393	25,879	111.25%	100%	25,879	99,374
MANITOWOC	3,868	314,181	62,836	107.23%	100%	62,836	240,034
MARATHON	6,374	517,733	103,547	100.08%	100%	103,547	377,945
MARINETTE	2,511	203,958	40,792	109.92%	100%	40,792	156,640
MARQUETTE	706	57,345	11,469	120.29%	100%	11,469	44,041
MILWAUKEE	131,480	10,679,564	2,135,913	90.50%	100%	2,135,913	6,792,203
MONROE	2,660	216,061	43,212	115.41%	100%	43,212	166,799
OCONTO	2,003	162,695	32,539	101.64%	100%	32,539	123,648
ONEIDA	1,889	153,435	30,687	110.41%	100%	30,687	119,066
OUTAGAMIE	7,723	627,307	125,461	110.03%	100%	125,461	469,225
OZAUKEE	2,102	170,737	34,147	108.77%	100%	34,147	130,443
PEPIN	271	22,012	4,402	117.86%	100%	4,402	16,817



# CHILD SUPPORT FUNDING PLAN

## Attachment 3

### Federal Performance Measure: *Paternity Establishment Rate*

PIERCE	1,269	103,076	20,615	120.42%	100%	20,615	77,925
POLK	1,664	135,160	27,032	126.00%	100%	27,032	100,559
PORTAGE	2,835	230,275	46,055	114.48%	100%	46,055	176,851
PRICE	645	52,391	10,478	111.94%	100%	10,478	40,446
RACINE	17,877	1,452,073	290,415	102.21%	100%	290,415	1,010,643
RICHLAND	860	69,854	13,971	116.63%	100%	13,971	53,089
ROCK	11,842	961,876	192,375	108.52%	100%	192,375	673,313
RUSK	1,055	85,693	17,139	108.59%	100%	17,139	67,869
SAINT CROIX	2,774	225,320	45,064	116.86%	100%	45,064	174,849
SAUK	3,245	263,578	52,716	111.23%	100%	52,716	206,645
SAWYER	1,428	115,990	23,198	111.75%	100%	23,198	81,193
SHAWANO	1,768	143,607	28,721	126.48%	100%	28,721	107,418
SHEBOYGAN	5,110	415,064	83,013	112.49%	100%	83,013	325,410
TAYLOR	941	76,433	15,287	114.62%	100%	15,287	59,924
TREMPEALEAU	1,311	106,487	21,297	121.39%	100%	21,297	82,208
VERNON	1,042	84,637	16,927	112.05%	100%	16,927	67,371
VILAS	728	59,132	11,826	111.88%	100%	11,826	46,360
WALWORTH	4,609	374,370	74,874	114.92%	100%	74,874	272,541
WASHBURN	1,071	86,993	17,399	114.63%	100%	17,399	66,462
WASHINGTON	3,724	302,485	60,497	112.29%	100%	60,497	239,568
WAUKESHA	9,036	733,956	146,791	108.24%	100%	146,791	554,871
WAUPACA	2,519	204,608	40,922	104.94%	100%	40,922	159,594
WAUSHARA	1,207	98,040	19,608	116.36%	100%	19,608	76,079
WINNEBAGO	8,605	698,948	139,790	103.42%	100%	139,790	507,436
WOOD	4,176	339,199	67,840	108.26%	100%	67,840	259,148
<b>TOTALS</b>	<b>361,335</b>	<b>\$ 29,349,713</b>	<b>\$ 5,869,943</b>	<b>n/a</b>	<b>n/a</b>	<b>\$ 5,869,943</b>	<b>\$ 20,606,481</b>



**CHILD SUPPORT FUNDING PLAN**  
**Attachment 4**  
**Federal Performance Measure:**  
***Current Support Collection Rate***

County	Caseload FFY10	Incentive Allocation Total \$29,350,000		Measure 3 \$5.87M Current Support Collection			Four Federal Measures Total Amount Earned
		County Allocation Per Caseload	One-fifth Allocation Per Performance Measure	FFY10 Final Perf	Federal Earned %	Amount Earned	
ADAMS	1,148	93,247	18,649	74.64%	88%	16,412	69,749
ASHLAND	1,304	105,918	21,184	75.76%	90%	19,065	78,380
BARRON	2,948	239,454	47,891	75.54%	90%	43,102	180,069
BAYFIELD	713	57,914	11,583	77.38%	94%	10,888	44,246
BROWN	13,321	1,082,008	216,402	75.38%	90%	194,762	789,866
BUFFALO	512	41,588	8,318	79.12%	98%	8,151	32,106
BURNETT	1,007	81,794	16,359	79.52%	98%	16,032	65,108
CALUMET	1,401	113,797	22,759	76.72%	92%	20,939	84,665
CHIPPEWA	3,059	248,470	49,694	77.45%	94%	46,712	195,794
CLARK	1,204	97,796	19,559	77.81%	94%	18,386	76,281
COLUMBIA	2,564	208,263	41,653	80.35%	100%	41,653	166,610
CRAWFORD	838	68,067	13,613	73.83%	86%	11,708	50,370
DANE	22,181	1,801,669	360,334	70.10%	80%	288,267	1,264,771
DODGE	3,963	321,898	64,380	80.16%	100%	64,380	254,943
DOOR	1,136	92,272	18,454	79.39%	98%	18,085	71,603
DOUGLAS	3,244	263,496	52,699	73.99%	86%	45,321	196,041
DUNN	2,105	170,980	34,196	77.72%	94%	32,144	131,313
EAU CLAIRE	5,021	407,835	81,567	73.92%	86%	70,148	297,719
FLORENCE	212	17,220	3,444	76.19%	92%	3,168	13,156
FOND DU LAC	4,830	392,320	78,464	78.10%	96%	75,326	306,010
FOREST	772	62,706	12,541	73.76%	86%	10,785	47,155
GRANT	1,862	151,242	30,248	82.79%	100%	30,248	120,994
GREEN	1,507	122,407	24,481	75.91%	90%	22,033	93,029
GREEN LAKE	880	71,479	14,296	80.81%	100%	14,296	55,467
IOWA	862	70,017	14,003	80.48%	100%	14,003	56,013
IRON	271	22,012	4,402	76.29%	92%	4,050	16,729
JACKSON	1,309	106,325	21,265	71.66%	82%	17,437	76,979
JEFFERSON	3,858	313,369	62,674	77.74%	94%	58,913	243,174
JUNEAU	1,778	144,419	28,884	75.88%	90%	25,995	108,026
KENOSHA	12,456	1,011,748	202,350	62.67%	72%	145,692	687,989
KEWAUNEE	741	60,188	12,038	83.11%	100%	12,038	46,465
LA CROSSE	5,557	451,372	90,274	71.81%	82%	74,025	326,793
LAFAYETTE	628	51,010	10,202	76.74%	92%	9,386	38,155
LANGLADE	1,622	131,748	26,350	74.38%	88%	23,188	96,703
LINCOLN	1,593	129,393	25,879	77.61%	94%	24,326	99,374
MANITOWOC	3,868	314,181	62,836	77.30%	94%	59,066	240,034
MARATHON	6,374	517,733	103,547	74.40%	88%	91,121	377,945
MARINETTE	2,511	203,958	40,792	78.66%	96%	39,160	156,640
MARQUETTE	706	57,345	11,469	78.43%	96%	11,010	44,041
MILWAUKEE	131,480	10,679,564	2,135,913	56.75%	66%	1,409,702	6,792,203
MONROE	2,660	216,061	43,212	76.72%	92%	39,755	166,799
OCONTO	2,003	162,695	32,539	79.19%	98%	31,888	123,648
ONEIDA	1,889	153,435	30,687	77.36%	94%	28,846	119,066
OUTAGAMIE	7,723	627,307	125,461	75.11%	90%	112,915	469,225
OZAUKEE	2,102	170,737	34,147	79.21%	98%	33,464	130,443
PEPIN	271	22,012	4,402	76.30%	92%	4,050	16,817



**CHILD SUPPORT FUNDING PLAN**  
**Attachment 4**  
**Federal Performance Measure:**  
***Current Support Collection Rate***

PIERCE	1,269	103,076	20,615	74.41%	88%	18,141	77,925
POLK	1,664	135,160	27,032	73.38%	86%	23,247	100,559
PORTAGE	2,835	230,275	46,055	79.36%	98%	45,134	176,851
PRICE	645	52,391	10,478	77.80%	94%	9,849	40,446
RACINE	17,877	1,452,073	290,415	65.74%	75%	217,811	1,010,643
RICHLAND	860	69,854	13,971	76.97%	92%	12,853	53,089
ROCK	11,842	961,876	192,375	65.99%	75%	144,281	673,313
RUSK	1,055	85,693	17,139	78.51%	96%	16,453	67,869
SAINT CROIX	2,774	225,320	45,064	77.31%	94%	42,360	174,849
SAUK	3,245	263,578	52,716	78.98%	96%	50,607	206,645
SAWYER	1,428	115,990	23,198	66.62%	76%	17,631	81,193
SHAWANO	1,768	143,607	28,721	74.66%	88%	25,275	107,418
SHEBOYGAN	5,110	415,064	83,013	76.29%	92%	76,372	325,410
TAYLOR	941	76,433	15,287	81.19%	100%	15,287	59,924
TREMPEALEAU	1,311	106,487	21,297	79.09%	98%	20,871	82,208
VERNON	1,042	84,637	16,927	80.12%	100%	16,927	67,371
VILAS	728	59,132	11,826	77.44%	94%	11,117	46,360
WALWORTH	4,609	374,370	74,874	70.79%	80%	59,899	272,541
WASHBURN	1,071	86,993	17,399	74.73%	88%	15,311	66,462
WASHINGTON	3,724	302,485	60,497	80.64%	100%	60,497	239,568
WAUKESHA	9,036	733,956	146,791	77.11%	94%	137,984	554,871
WAUPACA	2,519	204,608	40,922	78.05%	96%	39,285	159,594
WAUSHARA	1,207	98,040	19,608	79.57%	98%	19,216	76,079
WINNEBAGO	8,605	698,948	139,790	74.33%	88%	123,015	507,436
WOOD	4,176	339,199	67,840	77.87%	94%	63,769	259,148
<b>TOTALS</b>	<b>361,335</b>	<b>\$ 29,349,713</b>	<b>\$ 5,869,943</b>	<b>n/a</b>	<b>n/a</b>	<b>\$ 4,675,234</b>	<b>\$ 20,606,481</b>



# CHILD SUPPORT FUNDING PLAN

## Attachment 5

### Federal Performance Measure:

### *Arrears Cases with Collections Rate*

County	Caseload FFY10	Incentive Allocation Total \$29,350,000		\$5.87M Arrears Cases w/ Collections			Four Federal Measures Total Amount Earned
		County Allocation Per Caseload	One-fifth Allocation Per Performance Measure	FFY10 Final Perf	Federal Earned %	Amount Earned	
ADAMS	1,148	93,247	18,649	73.95%	86%	16,039	69,749
ASHLAND	1,304	105,918	21,184	70.78%	80%	16,947	78,380
BARRON	2,948	239,454	47,891	73.82%	86%	41,186	180,069
BAYFIELD	713	57,914	11,583	74.53%	88%	10,193	44,246
BROWN	13,321	1,082,008	216,402	65.65%	75%	162,301	789,866
BUFFALO	512	41,588	8,318	74.42%	88%	7,319	32,106
BURNETT	1,007	81,794	16,359	80.64%	100%	16,359	65,108
CALUMET	1,401	113,797	22,759	70.50%	80%	18,208	84,665
CHIPPEWA	3,059	248,470	49,694	80.55%	100%	49,694	195,794
CLARK	1,204	97,796	19,559	78.17%	96%	18,777	76,281
COLUMBIA	2,564	208,263	41,653	80.39%	100%	41,653	166,610
CRAWFORD	838	68,067	13,613	72.77%	84%	11,435	50,370
DANE	22,181	1,801,669	360,334	61.55%	71%	255,837	1,264,771
DODGE	3,963	321,898	64,380	78.36%	96%	61,804	254,943
DOOR	1,136	92,272	18,454	75.14%	90%	16,609	71,603
DOUGLAS	3,244	263,496	52,699	73.09%	86%	45,321	196,041
DUNN	2,105	170,980	34,196	75.64%	90%	30,776	131,313
EAU CLAIRE	5,021	407,835	81,567	69.57%	79%	64,438	297,719
FLORENCE	212	17,220	3,444	75.14%	90%	3,100	13,156
FOND DU LAC	4,830	392,320	78,464	77.51%	94%	73,756	306,010
FOREST	772	62,706	12,541	75.09%	90%	11,287	47,155
GRANT	1,862	151,242	30,248	82.32%	100%	30,248	120,994
GREEN	1,507	122,407	24,481	75.82%	90%	22,033	93,029
GREEN LAKE	880	71,479	14,296	74.26%	88%	12,580	55,467
IOWA	862	70,017	14,003	82.83%	100%	14,003	56,013
IRON	271	22,012	4,402	74.71%	88%	3,874	16,729
JACKSON	1,309	106,325	21,265	70.86%	80%	17,012	76,979
JEFFERSON	3,858	313,369	62,674	77.98%	94%	58,913	243,174
JUNEAU	1,778	144,419	28,884	72.77%	84%	24,262	108,026
KENOSHA	12,456	1,011,748	202,350	58.40%	68%	137,598	687,989
KEWAUNEE	741	60,188	12,038	73.66%	86%	10,352	46,465
LA CROSSE	5,557	451,372	90,274	70.55%	80%	72,219	326,793
LAFAYETTE	628	51,010	10,202	71.54%	82%	8,366	38,155
LANGLADE	1,622	131,748	26,350	69.71%	79%	20,816	96,703
LINCOLN	1,593	129,393	25,879	75.12%	90%	23,291	99,374
MANITOWOC	3,868	314,181	62,836	74.12%	88%	55,296	240,034
MARATHON	6,374	517,733	103,547	69.57%	79%	81,802	377,945
MARINETTE	2,511	203,958	40,792	74.20%	88%	35,897	156,640
MARQUETTE	706	57,345	11,469	74.91%	88%	10,093	44,041
MILWAUKEE	131,480	10,679,564	2,135,913	46.13%	56%	1,196,111	6,792,203
MONROE	2,660	216,061	43,212	77.38%	94%	40,619	166,799
OCONTO	2,003	162,695	32,539	71.94%	82%	26,682	123,648
ONEIDA	1,889	153,435	30,687	77.96%	94%	28,846	119,066
OUTAGAMIE	7,723	627,307	125,461	72.34%	84%	105,388	469,225
OZAUKEE	2,102	170,737	34,147	72.00%	84%	28,684	130,443
PEPIN	271	22,012	4,402	75.13%	90%	3,962	16,817
PIERCE	1,269	103,076	20,615	75.08%	90%	18,554	77,925



# CHILD SUPPORT FUNDING PLAN

## Attachment 5

### Federal Performance Measure:

### *Arrears Cases with Collections Rate*

POLK	1,664	135,160	27,032	73.08%	86%	23,247	100,559
PORTAGE	2,835	230,275	46,055	73.22%	86%	39,607	176,851
PRICE	645	52,391	10,478	76.64%	92%	9,640	40,446
RACINE	17,877	1,452,073	290,415	63.10%	73%	212,003	1,010,643
RICHLAND	860	69,854	13,971	74.63%	88%	12,294	53,089
ROCK	11,842	961,876	192,375	65.50%	75%	144,281	673,313
RUSK	1,055	85,693	17,139	80.00%	100%	17,139	67,869
SAINT CROIX	2,774	225,320	45,064	77.87%	94%	42,360	174,849
SAUK	3,245	263,578	52,716	78.62%	96%	50,607	206,645
SAWYER	1,428	115,990	23,198	64.51%	74%	17,167	81,193
SHAWANO	1,768	143,607	28,721	73.13%	86%	24,700	107,418
SHEBOYGAN	5,110	415,064	83,013	81.38%	100%	83,013	325,410
TAYLOR	941	76,433	15,287	76.75%	92%	14,064	59,924
TREMPEALEAU	1,311	106,487	21,297	74.16%	88%	18,742	82,208
VERNON	1,042	84,637	16,927	79.10%	98%	16,589	67,371
VILAS	728	59,132	11,826	79.51%	98%	11,590	46,360
WALWORTH	4,609	374,370	74,874	72.44%	84%	62,894	272,541
WASHBURN	1,071	86,993	17,399	77.65%	94%	16,355	66,462
WASHINGTON	3,724	302,485	60,497	78.87%	96%	58,077	239,568
WAUKESHA	9,036	733,956	146,791	72.31%	84%	123,305	554,871
WAUPACA	2,519	204,608	40,922	77.01%	94%	38,466	159,594
WAUSHARA	1,207	98,040	19,608	75.46%	90%	17,647	76,079
WINNEBAGO	8,605	698,948	139,790	65.78%	75%	104,842	507,436
WOOD	4,176	339,199	67,840	74.93%	88%	59,699	259,148
<b>TOTALS</b>	<b>361,335</b>	<b>\$ 29,349,713</b>	<b>\$ 5,869,943</b>	<b>n/a</b>	<b>n/a</b>	<b>\$ 4,278,869</b>	<b>\$ 20,606,481</b>



# CHILD SUPPORT FUNDING PLAN

## Attachment 6

### Proficiency Measure:

### *Paternity/Court Order Rate per FTE*

County	July 2011 FTE Count	Cases Per FTE	\$5.87M Paternity/Court Order Per FTE						
			FFY10 Pat's Estab	FFY10 Court Order's Estab	FFY10 Total	Allocation @ \$90.65 Per Pat/CO Estab	Pat/CO Estab Per FTE	Proficiency Earned %	Earned Amount
ADAMS	3.97	289.30	75	224	299	27,104	75	98%	26,562
ASHLAND	5.73	227.57	75	143	218	19,762	38	80%	15,809
BARRON	6.90	427.25	160	340	500	45,325	72	96%	43,512
BAYFIELD	2.96	241.00	42	90	132	11,966	45	83%	9,932
BROWN	35.11	379.41	1,023	1,956	2,979	270,046	85	103%	278,147
BUFFALO	2.05	249.76	27	63	90	8,158	44	82%	6,690
BURNETT	4.39	229.32	70	188	258	23,388	59	90%	21,049
CALUMET	5.25	266.86	99	170	269	24,385	51	86%	20,971
CHIPPEWA	9.30	328.92	199	432	631	57,200	68	94%	53,768
CLARK	7.05	170.78	93	209	302	27,376	43	82%	22,449
COLUMBIA	10.09	254.18	162	346	508	46,050	50	85%	39,143
CRAWFORD	3.91	214.54	61	100	161	14,595	41	81%	11,822
DANE	43.08	514.94	1,443	2,991	4,434	401,942	103	112%	450,175
DODGE	10.40	381.06	243	556	799	72,429	77	99%	71,705
DOOR	5.00	227.20	89	176	265	24,022	53	87%	20,899
DOUGLAS	9.89	328.11	198	386	584	52,940	59	90%	47,646
DUNN	9.03	233.11	133	258	391	35,444	43	82%	29,064
EAU CLAIRE	14.35	349.87	382	752	1,134	102,797	79	99%	101,769
FLORENCE	1.44	147.22	9	30	39	3,535	27	80%	2,828
FOND DU LAC	15.70	307.64	334	618	952	86,299	61	91%	78,532
FOREST	3.56	216.85	25	58	83	7,524	23	80%	6,019
GRANT	7.16	260.13	144	357	501	45,416	70	95%	43,145
GREEN	3.94	382.73	100	240	340	30,821	86	103%	31,746
GREEN LAKE	3.61	243.77	49	120	169	15,320	47	84%	12,869
IOWA	2.01	428.86	67	124	191	17,314	95	108%	18,699
IRON	1.03	263.41	9	14	23	2,085	22	80%	1,668
JACKSON	5.03	260.34	79	189	268	24,294	53	87%	21,136
JEFFERSON	12.73	302.99	261	594	855	77,506	67	94%	72,855
JUNEAU	5.06	351.38	108	343	451	40,883	89	105%	42,927
KENOSHA	36.00	346.00	1,010	2,535	3,545	321,354	98	109%	350,276
KEWAUNEE	3.25	228.00	49	89	138	12,510	42	81%	10,133
LACROSSE	12.44	446.79	329	884	1,213	109,958	98	109%	119,855
LAFAYETTE	1.16	543.72	33	80	113	10,243	98	109%	11,165
LANGLADE	4.60	352.99	81	196	277	25,110	60	90%	22,599
LINCOLN	3.99	399.25	91	230	321	29,099	80	100%	29,099
MANITOWOC	9.47	408.64	230	555	785	71,160	83	102%	72,583
MARATHON	18.85	338.14	328	808	1,136	102,978	60	90%	92,680
MARINETTE	7.26	345.77	161	395	556	50,401	77	99%	49,897
MARQUETTE	2.30	306.96	53	88	141	12,782	61	91%	11,631
MILWAUKEE	142.12	925.13	7,956	8,975	16,931	1,534,793	119	119%	1,826,404
MONROE	6.11	435.35	194	383	577	52,305	94	107%	55,966
OCONTO	4.88	410.50	100	207	307	27,830	63	92%	25,603
ONEIDA	5.85	322.76	95	229	324	29,371	55	88%	25,846
OUTAGAMIE	21.83	353.78	662	1,007	1,669	151,295	76	98%	148,269
OZAUCKEE	5.50	382.18	106	311	417	37,801	76	98%	37,045
PEPIN	0.80	338.75	25	31	56	5,076	70	95%	4,823
PIERCE	6.00	211.50	105	165	270	24,475	45	83%	20,315
POLK	6.44	258.54	134	274	408	36,985	63	92%	34,026



# CHILD SUPPORT FUNDING PLAN

## Attachment 6

Proficiency Measure:

***Paternity/Court Order Rate per FTE***

County	July 2011 FTE Count	Cases Per FTE	\$5.87M Paternity/Court Order Per FTE						
			FFY10 Pat's Estab	FFY10 Court Order's Estab	FFY10 Total	Allocation @ \$90.65 Per Pat/CO Estab	Pat/CO Estab Per FTE	Proficiency Earned %	Earned Amount
PORTAGE	11.50	246.52	204	442	646	58,560	56	88%	51,533
PRICE	3.85	167.42	32	91	123	11,150	32	80%	8,920
RACINE	31.51	567.28	1,092	1,799	2,891	262,069	92	106%	277,793
RICHLAND	3.07	279.86	50	95	145	13,144	47	84%	11,041
ROCK	40.90	289.54	915	1,556	2,471	223,996	60	90%	201,596
RUSK	2.97	355.65	62	111	173	15,682	58	89%	13,957
SAINT CROIX	8.70	318.85	213	496	709	64,271	81	101%	64,913
SAUK	11.62	279.14	205	481	686	62,186	59	90%	55,967
SAWYER	5.76	248.06	91	185	276	25,019	48	84%	21,016
SHAWANO	4.60	384.37	110	291	401	36,351	87	104%	37,805
SHEBOYGAN	14.57	350.72	439	784	1,223	110,865	84	102%	113,082
TAYLOR	3.66	257.10	67	128	195	17,677	53	87%	15,379
TREMPEALEAU	7.04	186.17	110	201	311	28,192	44	82%	23,118
VERNON	2.78	375.23	65	133	198	17,949	71	96%	17,231
VILAS	3.93	185.21	42	116	158	14,323	40	80%	11,458
WALWORTH	13.00	354.54	334	673	1,007	91,284	77	99%	90,372
WASHBURN	2.36	453.81	61	173	234	21,212	99	110%	23,333
WASHINGTON	14.99	248.43	244	453	697	63,183	46	83%	52,442
WAUKESHA	31.39	287.91	624	1,201	1,825	165,436	58	89%	147,238
WAUPACA	6.69	376.59	144	320	464	42,062	69	95%	39,958
WAUSHARA	3.83	315.56	80	226	306	27,739	80	100%	27,739
WINNEBAGO	20.19	426.25	585	1,083	1,668	151,204	83	102%	154,228
WOOD	11.11	376.01	274	663	937	84,939	84	102%	86,638
<b>Totals</b>	<b>808.55</b>	<b>446.89</b>	<b>23,544</b>	<b>41,210</b>	<b>64,754</b>	<b>\$ 5,869,943</b>	<b>80</b>	<b>n/a</b>	<b>\$ 6,098,507</b>